

City of Kokomo

ID Number: 5145
www.ci.kokomo.in.us
100 South Union Street
Kokomo, IN 46901-4632

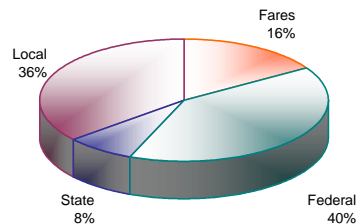
Chief Executive Officer: James Trobaugh,
Mayor
(765)456-7444

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities		Response	
Kokomo, IN						\$735,505 Q	
Square Miles	22	Directly Operated	\$17,849			\$0	
Population	57,146	Purchased Transportation	102,990			270,285	
Population Ranking out of 405 UZA's	356	Total Fare Revenues Earned	\$120,839			260,264	
		Sources of Operating Funds Expended				98,503	
		Passenger Fares	\$120,839			315	
		Local Funds	262,940			18,692	
		State Funds	57,301			N/A	
		Federal Assistance	294,425			27	
		Other Funds	0			8.3	
		Total Operating Funds Expended	\$735,505			27	
		Summary of Operating Expenses				N/A	
		Salaries, Wages and Benefits	\$344,476			0%	
		Materials and Supplies	56,042			0	
		Purchased Transportation	309,278			0	
		Other Operating Expenses	25,709				
		Total Operating Expenses	\$735,505				
		Reconciling Cash Expenditures	\$0				
		Sources of Capital Funds Expended					
		Local Funds	\$0				
		State Funds	0				
		Federal Assistance	0				
		Total Capital Funds Expended	\$0				
		Uses of Capital Funds					
		Demand Response	12				
		Directly Operated	15				
		Purchased Transportation	\$0				
		Rolling Stock	\$0				
		Facilities and Other	\$0				
		Total	\$0				
		Sources of Operating Funds Expended					
		Local	36%				
		Fares	16%				
		State	8%				
		Federal	40%				
		Performance Measures					
		Service Efficiency					
		Operating Expense per Vehicle Revenue Mile				\$2.83 Q	
		Operating Expense per Vehicle Revenue Hour				\$39.35 Q	
		Cost Effectiveness					
		Operating Expense per Passenger Mile				\$2.72 Q	
		Operating Expense per Unlinked Passenger Trip				\$7.47 Q	
		Service Effectiveness					
		Unlinked Passenger Trips per Vehicle Revenue Mile				0.38	
		Unlinked Passenger Trips per Vehicle Revenue Hour				5.27	
		Demand Response					
		Operating Expense per Vehicle Revenue Mile					
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Sources of Operating Funds Expended



Data Source: 1999 National Transit Database